CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	STC0800000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	ANNUAL STRIPING PROGRAM		•	
TITLE				
PROJECT	City-wide	PROJE	CT START	PROJECT STATUS
LOCATION		Or	ngoing	Existing Project

DESCRIPTION/JUSTIFICATION

Annual program to maintain markings that identify travel lanes, crosswalks, and other guidance markings for auto, pedestrian, bicycle, transit and other forms of transportation. The program will result in the restriping of more than 40 miles of collector and arterial streets throughout the City.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Funding increase of \$168,000 from the Citywide Traffic Management Safety Improvement Project. Additional yearly funding will support increased in-house inspection and the average increase of thermoplastic construction cost. Funding will also support the yearly prioritization of neighborhood locations to addressing the appropriate thermoplastic transportation/bike symbols, crosswalk and transportation channelization.

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS
Dependable Infrastructure

METHOD OF FINANCING	G (%)
Current Revenue	100%
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	0%

CAPITAL	Prior							2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	16,200	74,000	74,000	74,000	74,000	74,000	386,200	0	386,200
In-House Professional Svcs.	0	80,000	35,000	35,000	35,000	35,000	35,000	255,000	0	255,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	571,800	591,000	391,000	391,000	391,000	391,000	2,726,800	0	2,726,800
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	668,000	700,000	500,000	500,000	500,000	500,000	3,368,000	0	3,368,000
NEW MAINT. AND										
OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction traffic control will be required. Noise and congestion should be anticipated by residents and motorists in the area.
Community economic impacts	None anticipated.
Health and safety, environmental, aesthetic, or social effects	Improved vehicular traffic safety by improving roadway channelization.
Responds to an urgent need or opportunity	Responds to the need for safe roadways, and as a preventive measure for the possibility of insurance claims.
Feasibility, including public support and project readiness	There is no lack of public support or project readiness.
Conforms to legal or contractual obligations	Will be designed and constructed per professional and legal guidelines.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Road maintenance program prevents more costly type of repairs.
Implications of deferring the project	Possibility of increased maintenance and safety problems.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). ☐ Project provides new capacity. Amount of new capacity provided: ✓ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.